GALVESTON ISD EDUCATION FOUNDATION

ANNUAL REPORT





PURPOSE:

GEF works to increase private support for public education by cultivating relationships with individuals, businesses, nonprofit organizations and foundations that share a common goal of ensuring Galveston's children receive the best possible education from pre-kindergarten through high school graduation. GEF achieves this goal through the Grants to Teachers & Schools program.

VISION:

Support equitable opportunities and innovative learning environments for all GISD students and teachers to achieve success in life.

MISSION:

The Galveston ISD Educational Foundation enriches the educational experience and prepares students for the future by providing financial support to educators, schools and students.

District Demographics



6,447 TOTAL GISD STUDENTS

502 GISD TEACHERS

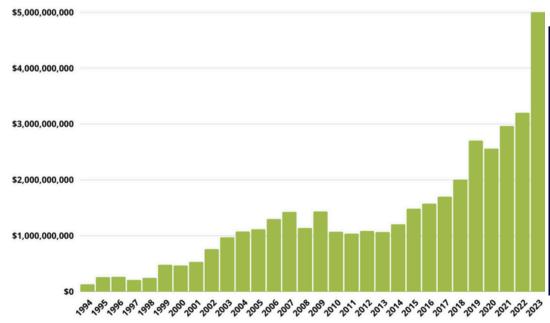


80% ECONOMICALLY DISADVANTAGED



9 CAMPUSES





\$27 M
PAID IN RECAPTURE
BY GISD
IN 2023 - 2024



WHAT WE DO



GEF Supported Programs:

- First Year Teacher Academy
- Teacher of the Year Awards
- BHS STEM/Bio Med Fund
- Student Support Fund
- District Initatives
- Scholarships
- Project Grad
- Student Pantry Program

GREATEST IMPACT: Grants to Teachers & Schools Program

The GEF is a 501(c)(3) that works to increase private support for public education. Its efforts benefit students and staff by supporting activities that reach beyond the district's financial capabilities.

GEF empowers creative approaches to education through our Grants to Teachers and Schools Program which provides necessary resources <u>directly</u> to educators to implement new ideas in the classroom. Teachers may apply for up to \$10,000 in funding.

How you can help!

- Purchase a brick paver to be placed in front of the new Ball High School
- Tell your friends about the wonderful things GEF is doing! Remind them that donations to GEF are not subject to Recapture!
- Learn more: www.GalvestonEdFoundation.org

FROM

2002

MORE THAN

\$4.5 million

NVESTED INTO GISD

CURRENT

40

GRANTS AWARDED

EDUCATIONAL FOUNDATION



409.766.5157



foundation@gisd.org

Scan for more information

2024-2025 GEF AWARDED GRANTS TO TEACHERS & SCHOOLS ... AND WE AREN'T DONE YET!

EQUIPPING STUDENTS FOR A STRONGER TOMORROW | AIM | COREY SANDERS | \$5,256.31 INNOVATIVE TOOLS FOR REAL-TIME TRACKING OF BIOLOGICAL PROCESSES | AIM | CHERYL RUTLEDGE | \$1,186.00 FOSTERING POSITIVE BEHAVIORS AND REWARDING STUDENT GROWTH | AIM | AMY LAKICH | \$679.95 RAISING PRESCHOOL GRADES THROUGH DYNAMIC LEARNING | AUSTIN ELEMENTARY | SHERLITA SCHOTT | \$4,998.25 PROJECT KITCHEN LEARNING LAB | AUSTIN ELEMENTARY | DANA CALNAN | \$2.000 LEARNING THROUGH PLAY IN PRE-K | AUSTIN ELEMENTARY | CHELSEA KELLY | \$3,233.50 SENSORY STEPS TO KINDERGARTEN READINESS | AUSTIN ELEMENTARY | SAVANNA BENJEY | \$7,328.43 THEATRE FOR YOUNG AUDIENCES | AUSTIN ELEMENTARY | JONTAE BROWN | \$9.997.04 KIDDOS IN THE BIBLIO | AUSTIN ELEMENTARY | LAURYN BELLOW | \$2,000 LITERACY IN EARLY CHILDHOOD | AUSTIN ELEMENTARY | MARY SALAZAR | \$4,022.06 RED WOLVES SPANISH LIBRARY | AUSTIN ELEMENTARY | CLAUDIA DEL VALLE | \$1,333.68 INTERACTIVE EVERYDAY SCIENCE | AUSTIN ELEMENTARY | REGINA HODGE | \$3.822.94 INTEGRATING SENSORY TOOLS FOR LITERACY SUCCESS | AUSTIN ELEMENTARY | MICHELLE FEATHER | \$3,620.42 TOR STORE PROJECTS | BALL HIGH | ROB LEWIS/DARREN MUREN | \$9,363.00 COSMETOLOGY SALON DAYS | BALL HIGH | KEILA FUENTES - LOREDO | \$5,129.51 ARTOFFICIAL INTELLIGENCE LAB | BALL HIGH | NICK MCINTYRE | \$9,154.40 ENHANCING DESIGN AND FABRICATION SKILLS | BALL HIGH | LAURENT P LANGEVINE | \$9,832.00 TINY HANDS, BIG SKILLS FOR ALL IN PREK! | BURNET ELEMENTARY SCHOOL | ANGELICA CASTRO | \$3,968.64 HANDS ON MAPPING | CENTRAL MIDDLE SCHOOL | KENDALL MCCUMBER | \$7,960.00 NEW FOUNDATION FOR THE CENTRAL MS BAND (NEW TUBAS) | CENTRAL MIDDLE SCHOOL | RONNIE ROSS | \$9,190.00 GROUP MATH BOOK PROJECT | CENTRAL MIDDLE SCHOOL | COLE CHANDLER | \$2,539.74 CENTRAL STEM STUDENTS MAKING SCHOOL FUN AGAIN | CENTRAL MIDDLE SCHOOL | RONALD PUCCETTI | \$9,474.96 MULTI-SENSORY RESOURCES FOR LIFE SKILLS | CENTRAL MIDDLE SCHOOL | JAMIE VILLANI | \$1,513.72 CRENSHAW ENVIRONMENTAL SCIENCE MAGNET | CRENSHAW ELEMENTARY | KELLI ACOSTA | \$7,806.64 ACCORDING TO MY CALCULATIONS... | CRENSHAW ELEMENTARY & MIDDLE SCHOOL | CHEYENNE MACIAS | \$2,782.03 CULTURAL CONNECTIONS IN THE REAL-WORLD | CRENSHAW ELEMENTARY & MIDDLE SCHOOL | ANNA LIDDELL | \$645 LET'S GET MOVING | CRENSHAW ELEMENTARY & MIDDLE SCHOOL | MISTY GILL-SHULTZ | \$2,258.82 MASTER GARDENERS EXTENDED! | OPPE ELEMENTARY | ANNE DUEPNER | \$5,393 SEATING FOR SUCCESS | OPPE ELEMENTARY | ERIN CECCACCI | \$522.13 4TH GRADE MATH VERSA TILES | OPPE ELEMENTARY | ANJEL KRC | \$1,087.96 STEM-TASTIC INNOVATIONS! | OPPE ELEMENTARY | TERRI LEVY | \$4,854.78 RUGS HELP US BE READY TO READ! | PARKER ELEMENTARY | ANDREA HERNANDEZ | \$2,196 BRIDGING GAPS THROUGH INTERACTIVE TECHNOLOGY | PARKER ELEMENTARY | KYLIE SCHUSTER | \$4,413 EMPOWERING LEARNING THROUGH TECHNOLOGY | PARKER ELEMENTARY | ANNE SONDERFAN | \$4,413 WEIS MIDDLE SCHOOL BAND LOCKERS | WEIS MIDDLE SCHOOL | DANIEL OLIVAREZ | \$10,398.55 6TH GRADE WEIS SOCIAL STUDIES TEAM | WEIS MIDDLE SCHOOL | LISA HIGGINS | \$4,802.60 DREAMING BIG TOWARDS A GROWTH MINDSET | WEIS MIDDLE SCHOOL | TABITHA SANDERS | \$506.40 OUTDOOR EDUCATION WITH GOFM | DISTRICT-WIDE | \$10,000







Finance Report

Contributions & Grants

Special Events (net expenses)

In-Kind Contributions

Investment Income/Losses

TOTAL PUBLIC SUPPORT & REVENUE

Grants & Scholarships

Other Program Services

Management & General

Fundraising

TOTAL PROGRAM EXPENSES

2024	2023	2022
\$306,434	\$233,288	\$230,019
\$163,384	\$134,099	\$126,774
\$66,802	\$62,818	\$61,010
\$113,542	\$40,849	(\$98,775)
\$650,162	\$471,054	\$319,429
\$329,504	\$240,060	\$198,694
\$43,250	\$94,636	\$38,423
\$74,844	\$69,226	\$98,812
\$68,482	\$14,037	\$36,770
\$516,080	\$417,959	\$372,699

FUNDING SUMMARY 2024 - 2025 (YTD)

\$349,729

INVESTMENT TO GISD

\$96,058

DISTRICT INITIATIVE COVER OUR KIDS

\$180,784

GRANTS TO TEACHERS AWARDED

\$72,887

FIRST YEAR TEACHER ACADEMY
TEACHER OF THE YEAR AWARDS
BHS STEM & BIO MED PROGRAM
SCHOLARSHIPS
JULIE SCHMID STUDENT SUPPORT
BHS PROJECT GRADUATION
SCHOOL SUPPLY FUNDRAISER
PANTRY PROGRAM



FUNDRAISING SUMMARY 2024 - 2025 (YTD)

\$140,560

SPRING SOIREE

\$41,225

EMPLOYEE GIVING CAMPAIGN PLEDGED

\$14,793

OUT TO EAT FOR EDUCATION

\$93,708

ANNUAL CAMPAIGN



MAY 31 DEADLINE BHS BRICKS

Buy an engraved brick and cement your

4x8" - \$110 (3 lines of text)

legacy at Ball High School forever!

8x8" - \$250 (6 lines of text)

Great for alumni, students, businesses, in memoriam, graduation gifts, clubs, teacher appreciation, families, GISD staff, etc.

Proceeds from the brick campaign will be used to fund GEF's Grants to Teachers & Schools program, which provides necessary resources directly to educators to implement new ideas in the classroom.

MAX 18 CHARACTERS
PER LINE. ALL CAPS
TEXT CENTERED

Scan for more information, preview your brick & purchase! www.bricksrus.com/donorsite/gef







Once a Tor, Always a Tor!



Questions: email foundation@gisd.org or call 409-766-5156

2024-2025 BOARD OF DIRECTORS

President: Dr. Matthew Hay

Vice President: Sheila Lidstone

Treasurer: Brandon Rogers

Immediate Past President: Erica Farmer

Lynn Clore

Jordan Raschke Elton

Dr. Amy Gonzalez

Christine Ruiz Hopkins

Dr. Bruce Leipzig

Melissa Massey

Dr. Samantha Seale-Miro

Reid Nelson

Matthew Thompson

Erin Moriarty Ward

CONTACT US



3904 Ave T

Galveston, TX 77550