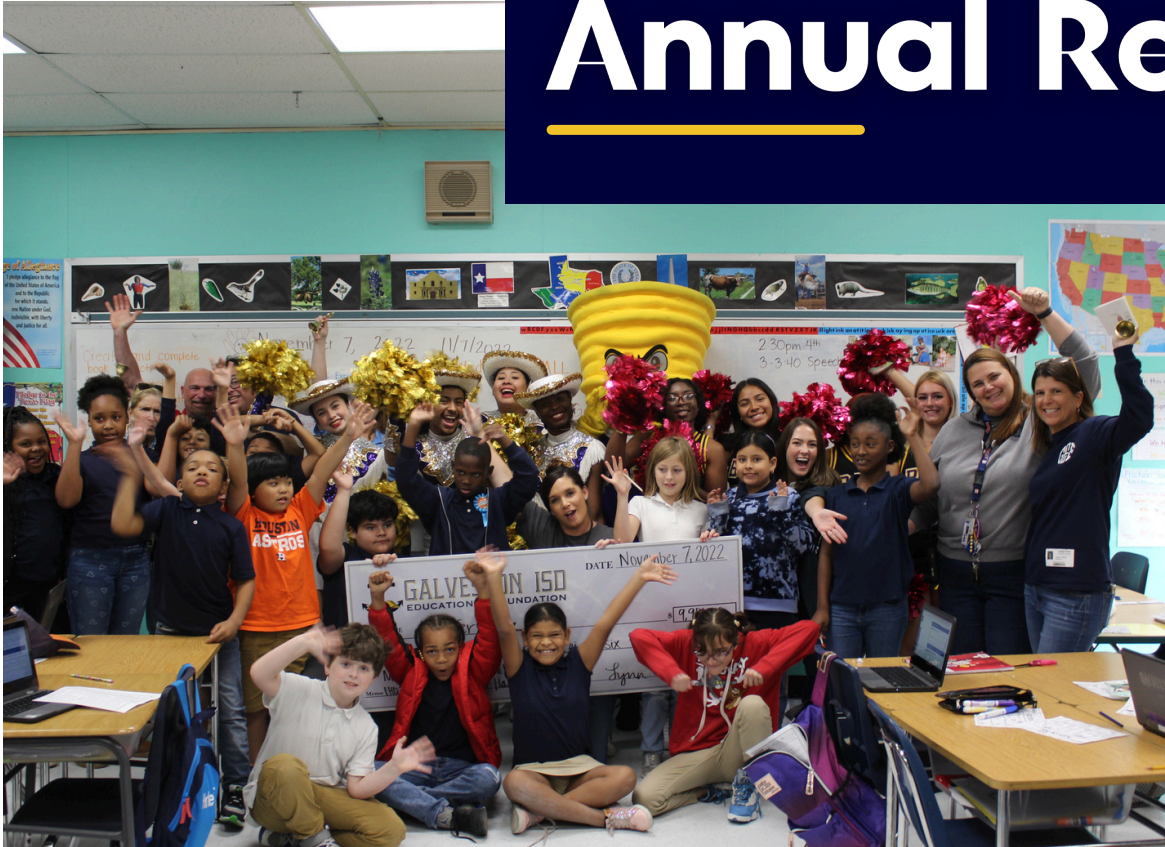




GALVESTON ISD
EDUCATIONAL FOUNDATION

Annual Report



2022/2023



Mission:

The Galveston ISD Educational Foundation enriches the educational experience and prepares students for the future by providing financial support to educators, schools and students.

Vision: Support equitable opportunities and innovative learning environments for all GISD students and teachers to achieve success in life.

Purpose:

GEF works to increase private support for public education by cultivating relationships with individuals, businesses, nonprofit organizations and foundations that share a common goal of ensuring Galveston's children receive the best possible education from pre-kindergarten through high school graduation. GEF achieves this goal through the Grants to Teachers & Schools program.



District Demographics



2023

● American Indian or Alaskan Native	19
● Asian	102
● Black or African American	1,495
● Hispanic-Latino	3,219
● Native Hawaiian or Other Pacific Islander	7
● Other	209
● White	1,435

6,486 TOTAL GISD STUDENTS



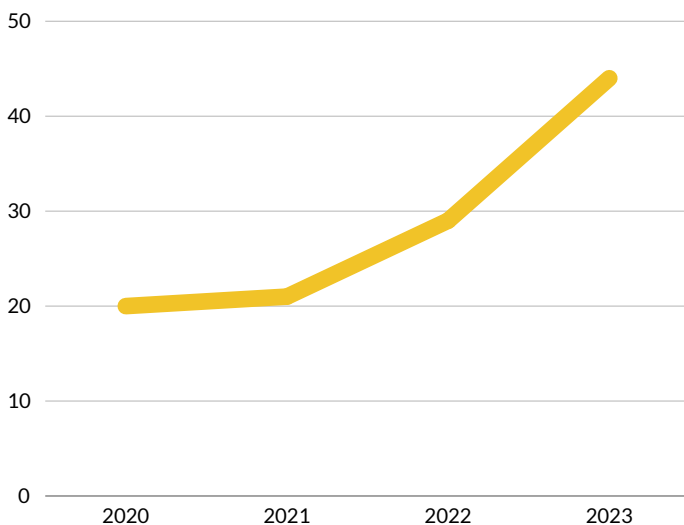
1,336 TOTAL GISD STAFF



80% ECONOMICALLY DISADVANTAGED



11 CAMPUSES



\$44 M

**PAID IN RECAPTURE
IN 2022 - 2023**

Finance Report

	2023	2022	2021
Contributions & Grants	\$233,288	\$230,019	\$185,301
Special Events (net expenses)	\$134,099	\$126,774	\$106,862
In-Kind Contributions	\$62,818	\$61,010	\$59,648
Investment Income/Losses	\$40,849	(\$98,775)	\$120,085
TOTAL PUBLIC SUPPORT & REVENUE	\$471,054	\$319,429	\$471,896
Grants & Scholarships	\$240,060	\$198,694	\$204,738
Other Program Services	\$94,636	\$38,423	\$88,186
Management & General	\$69,226	\$98,812	\$72,817
Fundraising	\$14,037	\$36,770	\$3,795
TOTAL PROGRAM EXPENSES	\$417,959	\$372,699	\$369,536

*2023 reflects the fiscal year ending August 31, 2023



FUNDING SUMMARY

\$240,060

INVESTMENT TO GISD

\$30,000

**DISTRICT INITIATIVE
MOBILE TOR STORE**

\$161,466

GRANTS TO TEACHERS AWARDED

\$48,594

**FIRST YEAR TEACHER ACADEMY
TEACHER OF THE YEAR AWARDS
BHS STEM & BIO MED PROGRAM
SCHOLARSHIPS
JULIE SCHMID STUDENT SUPPORT
BHS PROJECT GRADUATION**





FUNDRAISING SUMMARY

\$140,539

SPRING SOIREE

\$17,684

OUT TO EAT FOR EDUCATION

\$30,000

EMPLOYEE GIVING CAMPAIGN

\$165,506

ANNUAL CAMPAIGN



2022 - 2023 BOARD OF DIRECTORS

Lynn Clore, President

Erica Farmer, Vice President

Dominic Etienne, Immediate Past President

Lee Mencacci, Secretary

Brandon Rogers, Treasurer

Dr. Chris Brownlee

Danny Hart

Dr. Matthew Hay

Christine Hopkins

Dr. Bruce Leipzig

Shelia Lidstone

Kelly Masel

Douglas Matthews

Erin Moriarty Ward

Vivian Pinard



GALVESTON ISD
EDUCATIONAL FOUNDATION

www.galvestonedfoundation.org