



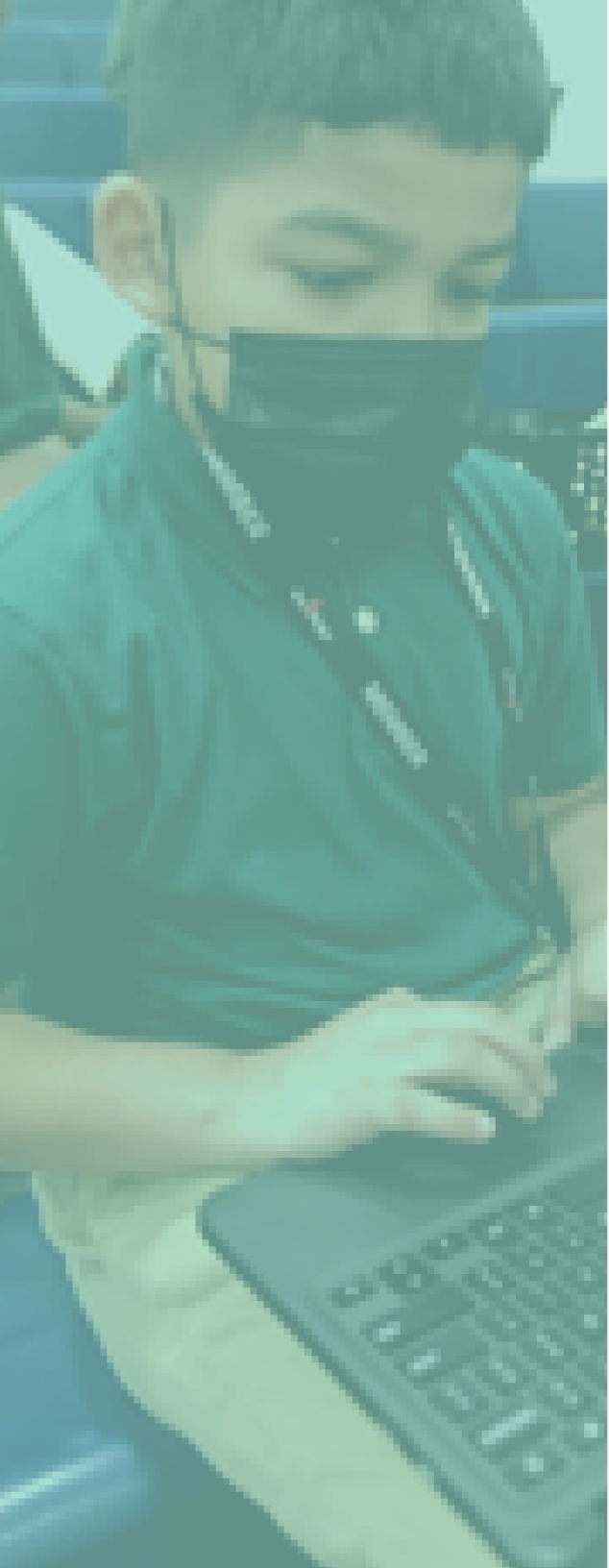
GALVESTON ISD
EDUCATIONAL FOUNDATION

IMPACT REPORT 2021-22



THE GISD EDUCATIONAL FOUNDATION...

- Is a 501 (c) (3) non-profit, tax exempt philanthropic organization independent of the Galveston Independent School District (GISD) but complementing it through partnership
- Shares a vision of enhancing education in GISD schools
- Works to increase private support for public education
- Benefits GISD students and staff by supporting activities that extend beyond what tax dollars afford
- Encourages and recognizes creative approaches to education through grants and involvement
- Is governed by a volunteer board of directors made up of business and community leaders



MISSION:

Enrich the educational experience and prepare students for the future by providing financial assistance to GISD educators, schools, and students.

VISION:

Support equitable opportunities and innovative learning environments for all GISD students and teachers to achieve success in life.

PURPOSE:

GEF works to increase private support for public education by cultivating relationships with individuals, businesses, nonprofit organizations and foundations that share a common goal of ensuring Galveston's children receive the best possible education from pre-kindergarten through high school graduation. GEF achieves this goal through the Grants to Teachers & Schools program.

WHO WE SERVE

TOTAL STUDENTS:

6,661

CAMPUSES

11

STAFF

1,171

\$29,340,258
PAID IN RECAPTURE

STUDENT DEMOGRAPHICS:

- 50% Hispanic
- 23% African American
- 22% Anglo
- 3% Other
- 2% Asian

SOCIO-ECONOMIC MAKE UP

- Nearly 80% of GISD students are economically disadvantaged
- Statewide that figure is closer to 60%



FINANCE REPORT

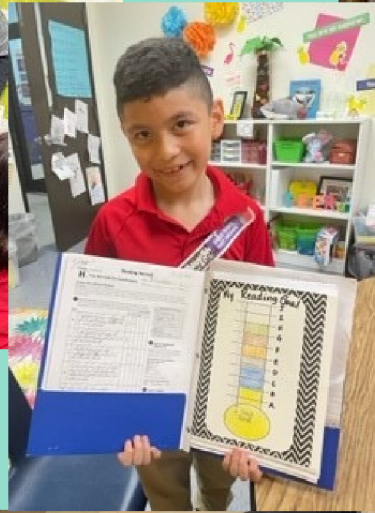
	2022	2021	2020
Contributions & Grants	\$230,019	\$185,301	\$228,148
Special Events (net expenses)	\$126,774	\$106,862	\$110,271
In-Kind Contributions	\$61,010	\$59,648	\$52,020
Investment Income/Losses	(\$98,775)	\$120,085	\$41,899
TOTAL PUBLIC SUPPORT & REVENUE	\$319,429	\$471,896	\$432,338
Grants & Scholarships	\$198,694	\$204,738	\$122,665
Other Program Services	\$38,423	\$88,186	\$80,441
Management & General	\$98,812	\$72,817	\$72,673
Fundraising	\$36,770	\$3,795	\$6,341
TOTAL PROGRAM EXPENSES	\$372,699	\$369,536	\$282,120

*2022 reflects the fiscal year ending August 31, 2022

GRANTS TO TEACHERS & SCHOOLS

GEF granted \$141,770.76 to GISD educators to fund projects for the 2021-22 school year. Teachers submitted applications to GEF seeking support for projects aimed to improve student outcomes in the areas of early literacy, high school readiness, and college/career/military readiness.

In total, GEF accomplished its goal by providing grants to teachers and classrooms exceeding \$170,000. Our total support towards the Galveston Independent School District reached back up to our pre-pandemic levels at around \$230,000.



PROGRAMS & INITIATIVES

DISTRICT INITIATIVE

Each year, GEF collaborates with GISD to secure private funding for large-scale, district-wide initiatives that need financial support. These initiatives are identified by GISD leadership and approved by GEF's board of directors. Past projects include The Book Bus, water bottle filling stations, after school programs and BHS STEM labs.

1ST YEAR TEACHER ACADEMY

Provides training, mentoring, and resources to aid in the success of brand new teachers. GEF budgets for a \$10,000 a year investment in the program and provides gift cards for each new teacher to purchase supplies they need to get established.

JULIE SCHMID SUPPORT FUND

Created in honor of GEF's first executive director and materializes Julie's conviction that every child deserves hope and opportunity. The purpose of the fund is to support children in difficult circumstances that prevent them from participating in valuable educational experiences.

BHS STEM & BIO MED

Created in 2018 to support a growing community effort behind establishing a cell culture lab and synthetic cadaver at Ball High. GEF supports the program with a \$5,000 annual commitment. Educators who teach those labs also continue to apply for funding during our grants cycle.

GEF ALSO HELPS FUND:

BHS PROJECT GRAD, LISA BIFFLE SCHOLARSHIP, TEACHER OF THE YEAR AWARDS

FUNDRAISING REPORT: OUT TO EAT FOR EDUCATION



GEF's annual fall fundraiser, Out to Eat for Education, was held October 12, 2021, the same night as Ball High School's Homecoming parade. By encouraging the community to dine at our local restaurants, GEF received \$18,294.66 in donations from those establishments. A record turn-out!

FUNDRAISING REPORT: EMPLOYEE GIVING CAMPAIGN



For the 2021-22 school year GISD employees pledged to donate over \$35,000 via payroll deduction and one-time gifts to GEF's Annual Employee Giving Campaign.

2022 SEASIDE SPRING SOIREE

The GEF celebrated 20 years of service to GISD with an affair fit for the milestone at The Bryan Museum. The annual spring soiree is GEF's largest fundraiser and in April 2022, brought in a record \$126,173.94.



20th ANNIVERSARY GRANTS

After a Shark Tank style competition, the GEF awarded a total of \$51,000 in special anniversary grants at our 2022 Seaside Spring Soiree.

The grand prize of \$25,000 went to Crenshaw School of Environmental Studies for their green fitness trail.

\$15,000 went to Ball High School for a new recording studio for their media arts department (all materials will be transferred to the new building when complete).

Finally, \$11,000 was awarded to Morgan Magnet Elementary to enhance its robotics program.



2021-22 BOARD OF DIRECTORS

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